

TCR Program – Application Approval Project #31 – September 2005

Alameda **Route 580; construct eastbound and westbound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County.**

(\$ X 1,000)

Estimated Project Cost: \$200,500
Total TCRP Funds Available: \$25,000
Lead Agency: Alameda County Congestion
 Management Agency (ACCMA) /
 California Department of
 Transportation

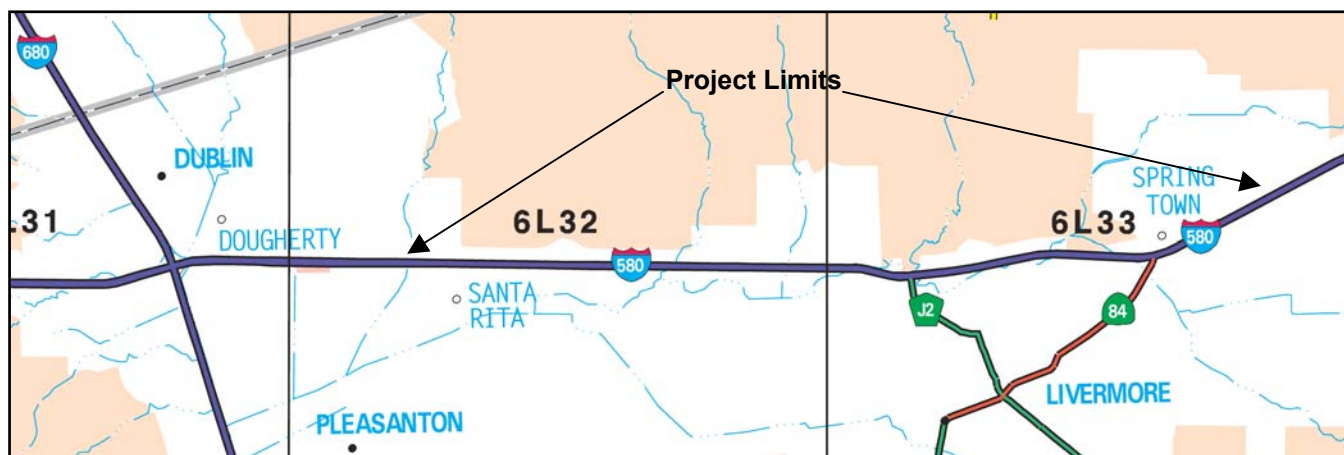
TCRP Funds Approved to Date: **\$25,000**
Phase(s) Approved: All
Implementing Agency: ACCMA

TCRP Allocations Approved to Date: **\$7,000**

Advance Approved: **\$0**

LONP Approved to Date: **\$6,000**

for Phase(s): 1
for Phase(s): N/A
for Phase(s): 2



Project Summary: The project is to construct eastbound and westbound High Occupancy Vehicle (HOV) lanes on I-580 from west of Tassajara Road in Pleasanton to east of Vasco Road in Livermore, a distance of approximately 18 kilometers (11 miles).

The project will be delivered in two segments; eastbound direction using the TCR fund followed by the westbound direction. The schedule and funding plan represent the eastbound project only. The westbound segment will require additional improvements beyond the project limits of the Legislative description and will be delivered with other funds to be determined

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental clearance	12/01	6/06	\$7,000
2	Plans, Specifications & Estimates	4/05	7/06	\$6,000
3	N/A			
4	Construction	9/06	9/08	\$62,000
Total:				\$75,000

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$7,000	\$6,000		\$12,000	\$25,000
		Proposed					
STIP-RIP	State	Committed				\$25,000	\$25,000
		Proposed					
Measure B	Measure	Committed				\$4,500	\$4,500
		Proposed					
Regional Measure 2	Local	Committed				\$20,500	\$20,500
		Proposed					
	Totals:	Committed	\$7,000	\$6,000		\$62,000	\$75,000
		Proposed					
		Totals:	\$7,000	\$6,000		\$62,000	\$75,000

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
Regional Measure 2	Local	Total		\$6,000			\$6,000

Prior TCRP Action:

- Original application was approved on July 11, 2001 (TA-01-11) for \$25,000,000 for all Phases. A delegated allocation of \$7,000,000 was made to Phase 1.
- A major amendment was approved October 30, 2003 (TAA-03-12). This amendment designated ACCMA as co-applicant with the Department and ACCMA as the lead agency. In addition, the amendment updated the overall project schedule. An allocation amendment transferred \$4,700,000 from the Department to ACCMA.
- A STIP Amendment (04S-069) was approved July 14, 2005 to program \$25,000,000 of STIP-RIP funds to Phase 4.
- An amendment was approved August 18, 2005 (TAA-05-16) to amend the scope to an eastbound segment only and update the project schedule and funding plan. An AB 1335 Letter of No Prejudice of \$6,000,000 for Phase 2 was deferred due to pending legislation.
- An AB 1335 Letter of No Prejudice was approved on September 29, 2005 for \$6,000,000 of Regional Measure 2 funds for Phase 2 (TL-05-03).

Status of Conditions: The following condition set forth under Resolution TA-01-11 has been met:

Prior to an allocation for capital funds, the applicant shall demonstrate a commitment of funds for the phase requested. The project is fully funded with a combination of TCRP, STIP, Measure and Local funds

Discussion/Issues: No issues.